

Directorate of Estates

Cash Section

DEMAND NO. 60 (2216.05.800)

FINANCIAL YEAR 2022-23

STATEMENT SHOWING ALLOCATION OF FUNDS IN BUDGET ESTIMATES (2022-23)

Head	Headquarter	Kolkata	Mumbai	Chennai	Nagpur	Chandigarh	Shimla	Faridabad	Total
Salaries (04.01.01)	275000000	30000000	27500000	6500000	12600000	5000000	14000000	12000000	382600000
Medical Treatment (04.01.06)	5000000	650000	700000	300000	400000	150000	250000	600000	8050000
Domestic Travel Expenses (04.01.11)	1200000	650000	350000	110000	85000	40000	100000	150000	2685000
Office Expenses (04.01.13)	22475000	600000	700000	300000	350000	350000	450000	400000	25625000
Overtime Allowance (04.01.03)	50000	Nil							50000
Rents, Rates & Taxes (04.01.14)	258400000	Nil							258400000
Publication (04.01.16)	100000	Nil							100000
Professional Services (04.01.28)	600000	Nil							600000
Other charges (04.01.50)	390000	Nil							390000
Information Technology Office Expenses (04.99.13)	21000000	Nil							21000000
		Nil							0
Total	584215000	31900000	29250000	7210000	13435000	5540000	14800000	13150000	699500000