

**Directorate of Estates
Cash Section**

DEMAND NO. 59 (2216.05.800)

FINANCIAL YEAR 2021-22

STATEMENT SHOWING ALLOCATION OF FUNDS IN BUDGET ESTIMATES (2021-22)

Head	Headquarter	Kolkata	Mumbai	Chennai	Nagpur	Chandigarh	Shimla	Faridabad	Total
Salaries (04.01.01)	250000000	26700000	26500000	6800000	10700000	5000000	12700000	11600000	350000000
Medical Treatment (04.01.06)	4500000	590000	540000	180000	360000	135000	200000	545000	7050000
Domestic Travel Expenses (04.01.11)	1280000	145000	155000	65000	55000	40000	55000	125000	1920000
Office Expenses (04.01.13)	15940000	600000	1000000	270000	320000	300000	400000	470000	19300000
Overtime Allowance (04.01.03)	50000				Nil				50000
Rents, Rates & Taxes (04.01.14)	300375000				Nil				300375000
Publication (04.01.16)	171000				Nil				171000
Professional Services (04.01.28)	1100000				Nil				1100000
Other charges (04.01.50)	320000				Nil				320000
Information Technology Office Expenses (04.99.13)	14400000				Nil				14400000
									0
Total	588136000	28035000	28195000	7315000	11435000	5475000	13355000	12740000	694686000